

Alternative Educational Academy of Iosco County General Fund Budget 2020-2021

		20.21 Adopted 6/2/20	20.21 Revised 2/2/21	20.21 Final 06/08/21
Revenues				
Local		0	0	720
State		989,430	1,251,025	1,446,756
Federal		5,000	162,226	133,210
Other		0	0	
Total Revenues		1,039,430	1,413,251	1,580,686
Expenditures				
Instruction				
	Basic programs	658,753	651,998	657,018
	Added needs	0	0	0
	Adult and continuing education	0	0	0
	Subtotal	658,753	651,998	657,018
Support Services				
	Pupil	89,469	169,433	169,433
	Instructional staff	15,000	15,000	2,235
	General administration	100,000	100,000	100,000
	School Administration	58,139	60,613	62,826
	Business	40,100	45,100	31,686
	Maintenance and operations	49,400	71,159	61,121
	Transportation	16,000	11,000	8,000
	Central	42,885	42,011	42,011
	Other	0	0	0
	Subtotal	410,993	514,316	477,312
	Community services	0	0	0
	Building acquisition and construction	0	13,912	19,000
	Outgoing and other	31,183	42,207	43,403
Total Expenditures		1,100,929	1,222,433	1,196,733
Revenues Over/(Under) Expenditures		-61,499	190,818	383,953
Beginning fund Equity		662,787	624,089	624,089
Projected Fund Equity		601,288	814,907	1,008,042