

Alternative Educational Academy of Iosco County General Fund Budget 2021-2022

	21.22 Adopted 6/8/21
Revenues	
Local	0
State (140 students x 8300), 31a	1,242,000
Federal (CARES ACT and REAP)	76,218
Other	0
Total Revenues	1,318,218
 Expenditures	
Instruction	
Basic programs	691,418
Added needs	0
Adult and continuing education	0
Subtotal	691,418
 Support Services	
Pupil	160,536
Instructional staff	15,500
General administration	100,000
School Administration	144,029
Business	37,600
Maintenance and operations	69,887
Transportation	35,500
Central	46,236
Other	0
Subtotal	609,288
 Community services	0
Building acquisition and construction	10,000
Outgoing and other	43,403
 Total Expenditures	1,354,109
 Revenues Over/(Under) Expenditures	-35,891
 Beginning fund Equity	1,008,042
 Projected Fund Equity	972,151