

Alternative Educational Academy of Iosco County General Fund Budget 2021-2022

		21.22 Adopted 6/8/21	21.22 Revised 2/1/22
Revenues			
Local		0	57,000
State		1,242,000	1,411,483
Federal		76,218	71,321
Other		0	0
Total Revenues		1,318,218	1,539,804
Expenditures			
Instruction			
	Basic programs	691,418	706,473
	Added needs	0	
	Adult and continuing education	0	
	Subtotal	691,418	706,473
Support Services			
	Pupil	160,536	161,398
	Instructional staff	15,500	15,500
	General administration	100,000	100,000
	School administration	144,029	128,454
	Business	37,600	50,550
	Maintenance and operations	69,887	66,800
	Transportation	35,500	59,206
	Central	46,236	49,384
	Other	0	0
	Subtotal	609,288	631,292
	Community services	0	0
	Building acquisition and construction	10,000	13,000
	Outgoing and other	43,403	42,347
Total Expenditures		1,354,109	1,393,112
Revenues Over/(Under) Expenditures		-35,891	146,692
Beginning fund Equity		1,008,042	1,098,789
Projected Fund Equity		972,151	1,245,481