

		<b>23.24 Proposed 6/4/23</b>
<b>Revenues</b>		
Local		20,000
State (9516*185) and 31A		1,850,460
Federal (REAP)		15,990
Other		0
<b>Total Revenues</b>		<b>1,886,450</b>
<b>Expenditures</b>		
Instruction		
	Basic programs	827750
	Added needs	0
	Adult and continuing education	0
	Subtotal	827,750
Support Services		
	Pupil	234095
	Instructional staff	15000
	General administration	100,000
	School administration	166700
	Business	55200
	Maintenance and operations	102855
	Transportation	17,000
	Central	55,500
	Other	0
	Subtotal	746,350
Community services		0
Building acquisition and construction		0
Outgoing and other		52813
<b>Total Expenditures</b>		<b>1,626,913</b>
<b>Revenues Over/(Under) Expenditures</b>		<b>259,537</b>
<b>Beginning fund Equity</b>		<b>2,152,295</b>
<b>Projected Fund Equity</b>		<b>2,411,832</b>